

CEMETERY AND CREMATORIUM - FEES AND CHARGES 2019/20
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2018/19	2018/19	2019/20	2019/20	ORIGINAL	ESTIMATED	%AGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2018/19	INCOME FOR 2019/20	CHANGE IN PRICE 2019/20
			£		£		£	£	£
CREMATORIUM									
Standard Cremation Fee 18 years and over for a published 30 minute service slot	N	Discretionary	535.00	207	550.00	255	110,745	140,250	2.80%
Standard Cremation Fee 18 years and over for a published 45 minute service slot	N	Discretionary	675.00	1,843	690.00	1,963	1,244,025	1,354,470	2.22%
Standard Cremation Fee 18 years and over direct to Crematory with no chapel use	N	Discretionary	361.00	253	350.00	332	91,333	116,200	(3.05%)
Non-Viable Foetus, Stillborn babies and children Under 18 Years	N	Discretionary	No Charge	-	No Charge	-	-	-	N/A
Products of conception	N	Discretionary	No Charge	-	No Charge	-	-	-	N/A
30 minute service extension	N	Discretionary	295.00	10	305.00	10	2,950	3,050	3.39%
45 minute service extension	N	Discretionary	485.00	5	500.00	5	2,425	2,500	3.09%
Cremation surcharge fee for overrun of allocated service time	N	Discretionary	295.00	2	305.00	2	590	610	3.39%
Provision of a Bearer	Y	Discretionary			20.83	150	-	3,125	N/A
Miscellaneous Charges:-									
Certificate of cremation	N	Discretionary	26.00	2	26.00	2	52	52	0.00%
Use of Crematorium Chapel for a memorial service 30 mins (No Cremation)	N	Discretionary	295.00	5	305.00	5	1,475	1,525	3.39%
Environmental Surcharge	N	Discretionary	50.00	2,412	50.00	2,550	120,600	127,500	0.00%
Cremated Remains Placement Fees:-									
Cremation at Kent & Sussex (unwitnessed)	N		-	-	-	-	-	-	N/A
Strewing or Burial of Cremated remains from elsewhere (unwitnessed)	N	Discretionary	95.00	10	95.00	10	950	950	0.00%
Disposal of set of Cremated Remains from Funeral Director where Applicant authority exists	N	Discretionary	36.00	5	36.00	5	180	180	N/A
Attendance fee	N	Discretionary	40.00	100	40.00	100	4,000	4,000	0.00%
Wesley Service Recording (Audio only or Audio Visual)	Y	Discretionary	37.50	30	37.50	30	1,125	1,125	0.00%
Wesley Service Recording - (Audio only or Audio Visual) - additional copies	Y	Discretionary	12.50	10	12.50	10	125	125	0.00%
Wesley Webcast of Funeral Service	Y	Discretionary	50.00	5	55.00	5	250	275	10.00%
Wesley Tribute Service 6mins video 24 pics	Y	Discretionary	70.83	15	75.00	15	1,062	1,125	5.89%
Additional Tribute video per minute	Y	Discretionary	4.17	10	4.17	10	42	42	0.00%
Additional Tribute video per photo	Y	Discretionary	1.25	10	1.25	10	13	13	0.00%
Burial of cremated remains after 12 months for cremations carried out K & S	N	Discretionary	65.00	-	125.00	-	-	-	92.31%
TOTAL				4,934		5,469	1,581,942	1,757,116	-
Medical Referees Fee	N	Statutory	27.00	2,304	28.00	2,550	62,208	71,400	3.70%
TOTAL				2,304		2,550	62,208	71,400	-
Organist Fees:-									
Use of organ fee only	N	Discretionary	25.00	5	25.00	5	125	125	0.00%
TOTAL				5		5	130	130	-
Urns and Metal Containers:-									
Metal	N	Discretionary	32.00	10	32.00	10	320	320	0.00%
Polytainer	N	Discretionary	27.00	300	27.00	300	8,100	8,100	0.00%
Cardboard casket	N	Discretionary	16.00	1,450	16.00	1,602	23,200	25,632	0.00%
TOTAL				1,760		1,912	31,620	34,050	-
Disposal and Deposit:-									
Temporary deposit per month	N	Discretionary	57.00	1	58.00	1	57	58	1.75%
Packaging and posting	N	Discretionary	75.00	8	75.00	8	600	600	0.00%
TOTAL				9		9	660	660	-
Memorials and Inscriptions:-									
Panorama Niche 15yrs inc 1st Interment and Basic Inscription	Y	Discretionary	1,041.67	2	1,041.67	1	2,083	1,042	0.00%
Panorama Niche each subsequent interment. Additional inscription extra.	N	Discretionary	120.00	-	125.00	-	-	-	4.17%
Wall Niche 5yrs inc 1st interment and basic inscription	Y	Discretionary	458.33	2	270.83	2	917	542	(40.91%)
Wall Niche each subsequent interment. Additional inscription extra.	N	Discretionary	120.00	-	125.00	-	-	-	4.17%
Sanctum 15yrs inc 1st Interment and Basic Inscription	Y	Discretionary	833.34	3	833.24	4	2,500	3,333	(0.01%)
Sanctum, each subsequent interment. Additional inscription extra.	N	Discretionary	120.00	-	125.00	2	-	-	4.17%
Buxton Bench 10 yrs inc basic inscription	Y	Discretionary	333.34	1	333.34	1	333	333	0.00%
Memorial Wall Plaque (Large) 10yrs dedication and basic inscription	Y	Discretionary	325.00	4	333.34	5	1,300	1,667	2.57%

Memorial Wall Plaque (Small) 5yrs dedication and basic inscription	Y	Discretionary	162.50	5	166.67	6	813	1,000	2.57%
15 Year Granite kerb plaque	Y	Discretionary	304.17	4	250.00	5	1,217	1,250	(17.81%)
Replacement Granite plaque original adoption period	Y	Discretionary	83.34	-	87.50	-	-	-	4.99%
Barbican Granite Plaque 10yrs	Y	Discretionary	-	-	162.50	2	-	325	New
Barbican Granite Plaque 10yrs Renewal	Y	Discretionary	-	-	162.50	-	-	-	New
Standard motif on Granite plaque	Y	Discretionary	25.00	1	30.00	1	25	30	20.00%
Ceramic photoplague on Granite plaque	Y	Discretionary	25.00	1	30.00	1	25	30	20.00%
5 year granite plaque renewal	Y	Discretionary	83.34	1	87.50	1	83	88	4.99%
15 Year bronze kerb plaque dedication	Y	Discretionary	325.00	100	333.34	95	32,500	31,667	2.57%
Replacement bronze plaque within original adoption period	Y	Discretionary	91.67	5	95.83	5	458	479	4.54%
5 year childrens garden 'Mushroom' plaque	Y	Discretionary	141.67	6	145.83	6	850	875	2.94%
5 year renewal childrens 'Mushroom' plaque	Y	Discretionary	141.67	2	145.83	2	283	292	2.94%
Replacement mushroom plaque within original adoption period	Y	Discretionary	83.34	-	91.67	-	-	-	10.00%
5 year plaque renewal	Y	Discretionary	95.83	180	100.00	180	17,249	18,000	4.35%
Purchase of Plaque on Dedication Expiration	Y	Discretionary	25.00	30	29.17	30	750	875	16.68%
15 year children's bronze memorial plaque	Y	Discretionary	325.00	1	333.34	1	325	333	2.57%
Memorial path bronze kerb plaque (15 year)+ 2 ash burials	Y	Discretionary	525.00	20	540.00	20	10,500	10,800	2.86%
Replacement bronze plaque within original adoption period (Mem Path)	Y	Discretionary	180.00	15	180.00	15	2,700	2,700	0.00%
TOTAL				359		354	74,910	75,660	-
Book of Remembrance Entries:-									
2 line	Y	Discretionary	70.00	40	72.50	40	2,800	2,900	3.57%
5 lines	Y	Discretionary	115.00	40	120.83	40	4,600	4,833	5.07%
8 lines	Y	Discretionary	141.67	8	145.83	8	1,133	1,167	2.94%
5 lines with picture	Y	Discretionary	176.67	7	179.17	7	1,237	1,254	1.42%
8 lines with picture	Y	Discretionary	194.17	7	200.00	7	1,359	1,400	3.00%
Memorial Cards - with:									
2 line inscription	Y	Discretionary	40.00	3	40.00	3	120	120	0.00%
5 line inscription	Y	Discretionary	53.33	7	53.33	7	373	373	0.00%
8 line inscription	Y	Discretionary	65.83	1	65.83	1	66	66	0.00%
5 line inscription + emblem	Y	Discretionary	115.00	2	115.00	2	230	230	0.00%
8 line inscription + emblem	Y	Discretionary	133.33	1	133.33	1	133	133	0.00%
Memorial Books - with:-									
2 line inscription	Y	Discretionary	57.50	3	57.50	3	173	173	0.00%
5 line inscription	Y	Discretionary	75.83	3	75.83	3	227	227	0.00%
8 line inscription	Y	Discretionary	96.67	1	96.67	1	97	97	0.00%
5 line inscription + emblem	Y	Discretionary	137.50	1	137.50	1	138	138	0.00%
8 line inscription + emblem	Y	Discretionary	150.00	1	150.00	1	150	150	0.00%
Additional Entries Books & Cards - with:-									
2 line entry	Y	Discretionary	21.67	3	21.67	3	65	65	0.00%
5 line entry	Y	Discretionary	39.17	4	39.17	4	157	157	0.00%
8 line entry	Y	Discretionary	49.17	2	49.17	2	98	98	0.00%
5 line entry + emblem	Y	Discretionary	88.33	1	88.33	1	88	88	0.00%
8 line entry + emblem	Y	Discretionary	106.67	1	106.67	1	107	107	0.00%
Cremated Remains Urns and Tokens									
Silver Finish Brass Urn	Y	Discretionary	79.83	1	79.83	1	80	80	0.00%
Silver Finish Token	Y	Discretionary	26.67	1	26.67	1	27	27	0.00%
Silver Finish Heart	Y	Discretionary	30.83	2	30.83	2	62	62	0.00%
Gold & Silver Finish Urn	Y	Discretionary	79.83	1	79.83	1	80	80	0.00%
Gold & Silver Finish Token	Y	Discretionary	26.67	0	26.67	0	-	-	0.00%
Gold & Silver Finish Heart	Y	Discretionary	30.83	1	30.83	1	31	31	0.00%
Black & Gold Finish Urn	Y	Discretionary	88.41	1	88.41	1	88	88	0.00%
Black & Gold Finish Token	Y	Discretionary	30.83	1	30.83	1	31	31	0.00%
Black & Gold Finish Heart	Y	Discretionary	35.19	0	35.19	0	-	-	0.00%
Red & Silver Finish Heart	Y	Discretionary	39.48	0	39.48	0	-	-	0.00%
Pewter Finish Quarter Urn	Y	Discretionary	22.32	0	22.32	0	-	-	0.00%
Gun Metal Finish Quarter Urn	Y	Discretionary	22.32	0	22.32	0	-	-	0.00%
Scatter Tubes (Teddy Motif)	Y	Discretionary	6.87	5	6.87	5	34	34	0.00%
Scatter Tubes (Floral/Black)	Y	Discretionary	6.87	5	6.87	5	34	34	0.00%
Silver Finish Set (Urn, Token & Heart)	Y	Discretionary	123.60	0	123.60	0	-	-	0.00%
Gold & Silver Finish Set (Urn, Token & Heart)	Y	Discretionary	123.60	0	123.60	0	-	-	0.00%
Black & Gold Finish Set (Urn, Token & Heart)	Y	Discretionary	133.04	0	133.04	0	-	-	0.00%
Adult Scatter Tube	Y	Discretionary	14.59	10	14.59	10	146	146	0.00%
TOTAL				136		136	13,964	14,388	
CREMATORIUM TOTAL				9,507		10,435	1,765,433	1,953,404	

CEMETERY									
Interments:-									
Single depth (6') interment fee 18 years and over (includes removal of spoilage fee)	N	Discretionary	644.00	55	660.00	55	35,420	36,300	2.48%
Single depth (6') interment fee 18 years and over (outside of TW Parish)	N	Discretionary	1,280.00	2	1,320.00	1	2,560	1,320	3.13%
Non-viable foetuses, still born children, and children under 18 years of age	N	Discretionary	150.00	1	155.00	1	150	155	3.33%
For each additional single depth (includes removal of spoilage fee)	N	Discretionary	202.00	25	210.00	25	5,050	5,250	3.96%
Interment in walled grave/vault (price on application)	N	Discretionary					-	-	0.00%
Interment of cremated remains	N	Discretionary	120.00	22	125.00	22	2,640	2,750	4.17%
Interment in an unpurchased grave	N	Discretionary	1,060.00	1	1,090.00	1	1,060	1,090	2.83%
Land Grave Single depth (6') interment fee 18 yrs & over (inc. removal of spoilage fee)	N	Discretionary	895.00	3.00	920.00	3.00	2,685	2,760	2.79%
Purchase of Exclusive Burial Rights 35 Yrs									
Private grave space for Non-viable foetus, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave space permits)									
	N	Discretionary	250.00	1	260.00	3	250	780	4.00%
7ft & lawn interior	N	Discretionary	960.00	30	990.00	30	28,800	29,700	3.13%
7ft & lawn exterior	N	Discretionary	1,010.00	8	1,040.00	8	8,080	8,320	2.97%
8ft interior	N	Discretionary	1,070.00	4	1,100.00	4	4,280	4,400	2.80%
8ft exterior	N	Discretionary	1,120.00	3	1,150.00	3	3,360	3,450	2.68%
Cremation plot	N	Discretionary	480.00	7	490.00	7	3,360	3,430	2.08%
Primrose garden Type 1	N	Discretionary	1,540.00	5	1,540.00	5	7,700	7,700	0.00%
Primrose garden Type 2	N	Discretionary	1,640.00	4	1,640.00	3	6,560	4,920	0.00%
Primrose garden Type 3	N	Discretionary	1,740.00	3	1,740.00	4	5,220	6,960	0.00%
Exhumation of single coffin	N	Discretionary	2,580.00		2,658.00	-	-	-	3.02%
Exhumation of each additional coffin	N	Discretionary	520.00		536.00	-	-	-	3.08%
Exhumation of cremated remains	N	Discretionary	220.00	3	230.00	3	660	690	4.55%
Transfer of Exclusive burial rights per doc	Y	Discretionary	66.67	25	66.67	25	1,667	1,667	0.00%
TOTAL				202		203	119,502	121,642	-
Chapel Service:-									
Use of cemetery chapel	N	Discretionary	295.00	10	305.00	10	2,950	3,050	3.39%
Chapel heating fee October-March	N	Discretionary	60.00	10	-	-	600	N/A	Discontinued
TOTAL				20		10	3,550	3,050	-
Organist Fee:-									
Use of organ	N	Discretionary	25.00	1	25.00	1	25	25	0.00%
TOTAL				1		1	30	30	-
Geneology Searches:-									
Geneology Searches	Y	Discretionary	39.17	1	39.17	1	39	39	0.00%
TOTAL				1		1	39	39	-
Memorial Permit Fees:-									
Added inscription where memorial is not removed	Y	Discretionary	64.17	5	66.67	5	321	333	3.90%
Added inscription where memorial is removed (lawn)	Y	Discretionary	103.33	10	108.34	40	1,033	4,334	4.85%
Added inscription where memorial is removed (traditional)	Y	Discretionary	150.00	15	154.17	40	2,250	6,167	2.78%
Headstone/vase/book/tablet	Y	Discretionary	107.50	25	112.50	30	2,688	3,375	4.65%
Kerb/headstone	Y	Discretionary	159.17	3	162.50	15	478	2,438	2.09%
Permit to re-install fee 5 year permit	Y	Discretionary	51.67	10	54.17	10	517	542	4.84%
Permit to re-install fee 10 year permit	Y	Discretionary	103.33	10	108.34	10	1,033	1,083	4.85%
Memorial removal and disposal fee	Y	Discretionary	30.00	-	33.34	-	-	-	11.13%
TOTAL				78		150	8,320	18,270	-
CEMETERY TOTAL				302		365	131,441	143,031	-